









**DETAILED ANNUAL BUDGET BREAKDOWN**

**3. EXTERNAL EXPERTS & CONSULTANTS**

Please give more explanation in the comments box (column V), if needed !

Description		Phase/Action No	Unit	YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5			GRAND TOTAL
				N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	
External experts	Landscape architects/designers, London	Phases 1, 2, 3*	day			0 EUR	196.00	482 EUR	94,403 EUR	176.00	488 EUR	85,962 EUR	176.00	484 EUR	85,209 EUR	19.00	579 EUR	11,007 EUR	276,581 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Community development workers, London	Phases 1, 2, 3*	day			0 EUR	118.00	401 EUR	47,336 EUR	156.00	394 EUR	61,434 EUR	132.00	381 EUR	50,322 EUR	26.00	400 EUR	10,390 EUR	169,483 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Project officers, London	Phases 1, 2, 3*	day			0 EUR	28.00	281 EUR	7,868 EUR	28.00	281 EUR	7,879 EUR	28.00	281 EUR	7,879 EUR			0 EUR	23,625 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	GIS/IT/CAD/graphic design specialists, London	Phases 1, 2, 3*	day			0 EUR	225.00	262 EUR	58,892 EUR	225.00	263 EUR	59,128 EUR	222.00	259 EUR	57,589 EUR	1.00	538 EUR	538 EUR	176,146 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants	Consultants, Saarland	Phases 1, 2, 3*	day			0 EUR	1,100.00	400 EUR	440,044 EUR	770.00	400 EUR	308,262 EUR	666.00	400 EUR	266,498 EUR	250.00	401 EUR	100,240 EUR	1,115,044 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants	External experts and consultants, Frankfurt Rhein-Main	Phases 1, 2, 3*	day			0 EUR	236.00	301 EUR	70,991 EUR	388.00	304 EUR	118,088 EUR	276.00	284 EUR	78,348 EUR			0 EUR	267,427 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants	External experts and consultants, Emscher Rhein-Ruhr	Phases 1, 2, 3*	day			0 EUR	420.00	500 EUR	210,000 EUR	420.00	500 EUR	210,000 EUR	420.00	500 EUR	210,000 EUR	140.00	500 EUR	70,000 EUR	700,000 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants	External experts and consultants, Luxembourg	Phases 1, 2, 3*	day			0 EUR	152.00	600 EUR	91,200 EUR	236.00	600 EUR	141,600 EUR	117.50	600 EUR	70,500 EUR	8.67	600 EUR	5,200 EUR	308,500 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants	External experts and consultants, Amsterdam	Phases 1, 2, 3*	day			0 EUR	168.00	500 EUR	84,000 EUR	168.00	500 EUR	84,000 EUR	169.00	499 EUR	84,298 EUR			0 EUR	252,298 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Conservation specialists, London	Phases 1, 2, 3*	day			0 EUR	50.00	600 EUR	30,000 EUR	57.86	600 EUR	34,716 EUR	29.00	600 EUR	17,400 EUR	5.91	600 EUR	3,548 EUR	85,664 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Education officers, London	Phases 1, 2, 3*	day			0 EUR	30.00	479 EUR	14,367 EUR	33.00	493 EUR	16,278 EUR	16.00	600 EUR	9,600 EUR	4.00	523 EUR	2,093 EUR	42,337 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Executive directors, London	Phases 1, 2, 3*	day			0 EUR	48.00	600 EUR	28,800 EUR	41.44	600 EUR	24,862 EUR	40.00	600 EUR	24,000 EUR	13.00	600 EUR	7,800 EUR	85,462 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Marketing officers, London	Phases 1, 2, 3*	day			0 EUR	21.00	542 EUR	11,380 EUR	33.00	490 EUR	16,159 EUR	26.00	428 EUR	11,131 EUR	1.00	600 EUR	600 EUR	39,271 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Operations Managers, London	Phases 1, 2, 3*	day			0 EUR	130.00	487 EUR	63,353 EUR	111.00	486 EUR	53,935 EUR	111.00	497 EUR	55,131 EUR	36.00	334 EUR	12,031 EUR	184,450 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	External experts, Saarland	Phases 1, 2, 3*	day			0 EUR	648.00	275 EUR	178,300 EUR	648.00	275 EUR	178,300 EUR	649.00	275 EUR	178,400 EUR			0 EUR	535,000 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Other experts/consultants, London	Phases 1, 2	day			0 EUR	40.00	520 EUR	20,800 EUR	20.00	520 EUR	10,400 EUR	20.00	522 EUR	10,440 EUR			0 EUR	41,640 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Trainees	Intermediate Labour Market Trainees (TEMS project)	Phases 1, 2, 3*	day			0 EUR	1,627.00	65 EUR	105,755 EUR	2,160.00	69 EUR	149,040 EUR	2,160.00	69 EUR	149,040 EUR			0 EUR	403,835 EUR
Trainees						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Trainees	Intermediate Labour Market Trainees (TEMS project) Non-UK	Phases 1, 2, 3*	day			0 EUR			0 EUR	1,450.00	69 EUR	99,950 EUR	1,450.00	69 EUR	100,050 EUR			0 EUR	200,000 EUR
	*Not all experts, consultants, practitioners and trainees will be involved in phase 3					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
	SAUL project audit and legal fees	Phases 1,2,3	total			0 EUR	1.00	24,000 EUR	24,000 EUR	1.00	24,720 EUR	24,720 EUR	1.00	25,462 EUR	25,462 EUR	1.00	12,018 EUR	12,018 EUR	86,200 EUR
<b>TOTAL PER YEAR</b>						<b>0 EUR</b>			<b>1,581,489 EUR</b>			<b>1,684,712 EUR</b>			<b>1,491,298 EUR</b>			<b>235,464 EUR</b>	<b>4,992,962 EUR</b>

**DETAILED ANNUAL BUDGET BREAKDOWN**

**3. EXTERNAL EXPERTS & CONSULTANTS**

Please give more explanation in the comments box (column V), if needed !

Description	Phase/Action No	Comments
External experts Landscape architects/designers, London	Phases 1, 2, 3*	**Please note that some of the following explanations do not correspond line-by-line to the budget, but instead provide a general explanation for a set of budget lines together.
External experts		
External experts Community development workers, London	Phases 1, 2, 3*	**Note that many of the practitioners included in this budget are directly involved in SAUL communications activities including public involvement actions. Landscape architects/designers, community development workers, project officers and GIS/IT/CAD/graphic design specialists are based in London regional partner organisations and will directly contribute to the SAUL transnational and regional projects including SAUL TransPlanLab workshops, transnational Joint Planning Groups, co-operative planning process design and development, and implementation of SAUL transnational and regional actions and investments
External experts		
External experts Project officers, London	Phases 1, 2, 3*	
External experts		
External experts GIS/IT/CAD/graphic design specialists, London	Phases 1, 2, 3*	
External experts		
Consultants Consultants, Saarland	Phases 1, 2, 3*	Saarland consultants: Consultation, preparation, facilitation and documentation of co-operation processes on transnational and regional levels (ie workshops, conferences, Joint Planning Groups), transnational exchange of experts, co-operative preparation of project implementation (planning in partnership approach) expertise concerning the SAUL issues and regional implementation
Consultants		
Consultants External experts and consultants, Frankfurt Rhein-Main	Phases 1, 2, 3*	
Consultants		External experts and consultants for Frankfurt Rhein-Main, Emscher Rhein-Ruhr, Luxembourg and Amsterdam includes:
Consultants External experts and consultants, Emscher Rhein-Ruhr	Phases 1, 2, 3*	-- Practitioners in regional partner organisations who will directly contribute to the SAUL transnational and regional projects including TransPlanLab, transnational Joint Planning Groups, co-operative planning process design and development, and implementation of SAUL transnational and regional actions and investments.
Consultants		
Consultants External experts and consultants, Luxembourg	Phases 1, 2, 3*	-- Consultants to provide specialised expertise to actions and investments, including feasibility studies
Consultants		
Consultants External experts and consultants, Amsterdam	Phases 1, 2, 3*	
Consultants		
External experts Conservation specialists, London	Phases 1, 2, 3*	Conservation specialists, education officers, executive directors, marketing officers and operations managers are based in London regional partner organisations and will directly contribute to the SAUL transnational and regional projects including SAUL TransPlanLab workshops, transnational Joint Planning Groups, co-operative planning process design and development, and implementation of SAUL transnational and regional actions and investments
External experts		
External experts Education officers, London	Phases 1, 2, 3*	
External experts		
External experts Executive directors, London	Phases 1, 2, 3*	
External experts		
External experts Marketing officers, London	Phases 1, 2, 3*	
External experts		
External experts Operations Managers, London	Phases 1, 2, 3*	
External experts		
External experts External experts, Saarland	Phases 1, 2, 3*	Saarland regional stakeholders' contributions to SAUL including transnational processes, SAUL project steering and co-operative implementation of regional projects
External experts		
External experts Other experts/consultants, London	Phases 1, 2	Consultants to provide specialised expertise to regional actions and investments, including feasibility studies
Trainees Intermediate Labour Market Trainees (TEMS project)	Phases 1, 2, 3*	The London TEMS project will fund 9 Trainees April 2003 - Dec 2005. Daily rate per trainee including national insurance, training and travel: £41 in 2003, £43 in 2004 and 2005; total of 1,627 days worked in 2003; 2,160 in 2004 and 2005
Trainees Intermediate Labour Market Trainees (TEMS project) Non-UK	Phases 1, 2, 3*	In addition to the London lead TEMS pilot, other regions will engage in the JPG and carry out demonstration TEMS projects. General notes: 1 - In some cases the price per unit figures vary across the years, which reflects differences in the average charge-out rates of practitioners involved. 2 - SAUL partner regions have varying levels of detail at this stage concerning the types of practitioners and consultants who will be engaged in the SAUL project, reflecting the complexity of the SAUL organisational structure, which includes a very wide range of regional stakeholders and partner organisations. Some of these organisations' project planning is at a more advanced stage than others regarding the specific practitioners, experts and consultants who will be involved in implementing the SAUL project.
*Not all experts, consultants, practitioners and trainees will be involved in phase 3		
SAUL project audit and legal fees	Phases 1,2,3	Includes lead partner audit costs and legal fees for the SAUL partnership overall.
<b>TOTAL PER YEAR</b>		





**DETAILED ANNUAL BUDGET BREAKDOWN**

**5. MEETINGS, SEMINARS & PUBLICITY**

Please give more explanation in the comments box (column V), if needed!

Description	Phase/Action No	Unit	YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5			GRAND TOTAL
			N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	
Meeting Public / town mtgs and regional workshops:	Phases 1, 2, 3	meeting			0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Meeting London		meeting			0 EUR	34.00	493 EUR	16,776 EUR	31.00	499 EUR	15,477 EUR	29.00	517 EUR	14,983 EUR	2.00	1,596 EUR	3,193 EUR	50,429 EUR
Meeting Saarland		meeting			0 EUR	6.00	1,667 EUR	10,000 EUR	6.00	1,667 EUR	10,000 EUR	4.00	1,250 EUR	5,000 EUR			0 EUR	25,000 EUR
Meeting Frankfurt Rhein-Main		meeting			0 EUR	8.00	625 EUR	5,000 EUR	8.00	1,000 EUR	8,000 EUR	8.00	1,000 EUR	8,000 EUR			0 EUR	21,000 EUR
Meeting ILS Rhein-Ruhr		meeting			0 EUR	2.00	1,000 EUR	2,000 EUR	2.00	1,000 EUR	2,000 EUR	2.00	1,000 EUR	2,000 EUR	1.00	1,000 EUR	1,000 EUR	7,000 EUR
Meeting Emscher Rhein-Ruhr		meeting			0 EUR	19.00	2,500 EUR	47,500 EUR	19.00	2,500 EUR	47,500 EUR	19.00	2,500 EUR	47,500 EUR	4.00	2,500 EUR	10,000 EUR	152,500 EUR
Meeting Luxembourg		meeting			0 EUR	5.00	400 EUR	2,000 EUR	6.00	833 EUR	5,000 EUR	4.00	1,000 EUR	4,000 EUR			0 EUR	11,000 EUR
Meeting Amsterdam		meeting			0 EUR	4.00	2,500 EUR	10,000 EUR	4.00	2,500 EUR	10,000 EUR	4.00	2,500 EUR	10,000 EUR			0 EUR	30,000 EUR
Seminar Local participation / Community events:	Phases 1, 2, 3	seminar			0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Seminar London		seminar			0 EUR	16.00	2,741 EUR	43,863 EUR	16.00	2,787 EUR	44,587 EUR	15.00	2,828 EUR	42,415 EUR	1.00	3,193 EUR	3,193 EUR	134,057 EUR
Seminar Frankfurt Rhein-Main		seminar			0 EUR	1.00	5,000 EUR	5,000 EUR			0 EUR			0 EUR			0 EUR	5,000 EUR
Seminar Emscher Rhein-Ruhr		seminar			0 EUR	19.00	2,500 EUR	47,500 EUR	19.00	2,500 EUR	47,500 EUR	19.00	2,500 EUR	47,500 EUR	4.00	2,500 EUR	10,000 EUR	152,500 EUR
Seminar Amsterdam		seminar			0 EUR	4.00	2,500 EUR	10,000 EUR	4.00	2,500 EUR	10,000 EUR	4.00	2,500 EUR	10,000 EUR	4.00	2,500 EUR	10,000 EUR	40,000 EUR
Seminar		seminar			0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Seminar		seminar			0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Seminar		seminar			0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Publication Regional information / education / tourism packs and leaflets:	Phases 1, 2, 3	sets of packs /			0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Publication London		leaflets / brochures			0 EUR	13.00	1,567 EUR	20,377 EUR	6.00	1,958 EUR	11,749 EUR	4.50	2,403 EUR	10,815 EUR			0 EUR	42,940 EUR
Publication Frankfurt Rhein-Main					0 EUR	10.00	1,300 EUR	13,000 EUR	15.00	1,433 EUR	21,500 EUR	13.00	1,538 EUR	20,000 EUR			0 EUR	54,500 EUR
Publication Emscher Rhein-Ruhr					0 EUR	19.00	1,568 EUR	29,794 EUR	19.00	1,568 EUR	29,794 EUR	20.00	1,561 EUR	31,220 EUR	14.00	1,429 EUR	20,003 EUR	110,812 EUR
Publication Luxembourg					0 EUR	1.00	4,000 EUR	4,000 EUR	1.00	5,000 EUR	5,000 EUR	1.00	8,000 EUR	8,000 EUR			0 EUR	17,000 EUR
Publication Amsterdam					0 EUR	11.00	1,364 EUR	15,000 EUR	11.00	1,364 EUR	15,000 EUR	15.00	1,333 EUR	20,000 EUR	15.00	1,333 EUR	20,000 EUR	70,000 EUR
Publication Saarland					0 EUR	5.00	2,500 EUR	12,500 EUR	5.00	2,500 EUR	12,500 EUR	5.00	2,500 EUR	12,500 EUR	5.00	4,000 EUR	20,000 EUR	57,500 EUR
Publication					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Publication					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Website design SAUL website design & maintenance	Phases 1, 2, 3	website			0 EUR	1.00	17,240 EUR	17,240 EUR	1.00	17,240 EUR	17,240 EUR	1.00	17,240 EUR	17,240 EUR	1.00	5,747 EUR	5,747 EUR	57,467 EUR
Website design Regional projects websites	Phases 1, 2, 3	website			0 EUR	4.00	3,234 EUR	12,935 EUR	4.00	2,855 EUR	11,418 EUR	4.00	2,196 EUR	8,784 EUR	1.00	2,394 EUR	2,394 EUR	35,531 EUR
Website design					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
TransPlanLab SAUL transnatl conference / activities/ symposium venues	1.4, 1.8, 2.3, 2.7, 2.12, 3.3	pers/day			0 EUR	145.00	39 EUR	5,642 EUR	100.00	22 EUR	2,155 EUR	129.00	43 EUR	5,561 EUR	75.00	49 EUR	3,663 EUR	17,021 EUR
conferences/ Translation/interpretation	Phases 1, 2, 3	ptrans/day			0 EUR	25.00	600 EUR	15,000 EUR	10.00	600 EUR	6,000 EUR	28.00	600 EUR	16,800 EUR	3.00	600 EUR	1,800 EUR	39,600 EUR
symposia/ JPGs/ Materials for transnatl conferences/ steering groups	1.4, 3.3	per pers			0 EUR	125.00	32 EUR	3,991 EUR	150.00	28 EUR	4,193 EUR	100.00	26 EUR	2,596 EUR	75.00	32 EUR	2,395 EUR	13,175 EUR
symposia	1.8, 2.3, 2.7, 2.12	per event			0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Guest speakers	Phases 1, 3	speaker			0 EUR	9.00	471 EUR	4,243 EUR	4.00	600 EUR	2,400 EUR	2.00	600 EUR	1,200 EUR	2.00	600 EUR	1,200 EUR	9,043 EUR
Meals	Phases 1, 2, 3	meals			0 EUR	776.00	28 EUR	21,986 EUR	485.00	29 EUR	13,994 EUR	629.00	27 EUR	17,175 EUR	250.00	30 EUR	7,578 EUR	60,733 EUR
Refreshments	Phases 1, 2, 3	breaks			0 EUR	407.00	14 EUR	5,846 EUR	236.00	14 EUR	3,390 EUR	394.00	14 EUR	5,659 EUR	95.00	14 EUR	1,365 EUR	16,260 EUR
Buses for study visits	Phases 1, 2, 3	trips			0 EUR	19.00	204 EUR	3,867 EUR	8.00	204 EUR	1,628 EUR	17.00	204 EUR	3,460 EUR	1.00	203 EUR	203 EUR	9,158 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Additional Good Practice Guidance and SAUL final report	Phases 1, 2, 3	study			0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Publications Learning region activities including SAUL impact assessment and study of JPG outcomes	Phases 1, 2, 3	total			0 EUR	1.00	4,310 EUR	4,310 EUR	1.00	12,930 EUR	12,930 EUR	1.00	12,930 EUR	12,930 EUR	1.00	12,930 EUR	12,930 EUR	43,101 EUR
Publications					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Publications					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Publications					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Publications					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Other publicity Project signage	Phase 2	sign sets			0 EUR			0 EUR	2.00	4,500 EUR	9,000 EUR	4.00	4,000 EUR	16,000 EUR			0 EUR	25,000 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
<b>TOTAL PER YEAR</b>					<b>0 EUR</b>			<b>425,286 EUR</b>			<b>415,871 EUR</b>			<b>437,256 EUR</b>			<b>172,579 EUR</b>	<b>1,450,992 EUR</b>

**DETAILED ANNUAL BUDGET BREAKDOWN**

**5. MEETINGS, SEMINARS & PUBLICITY**

Please give more explanation in the comments box (column V), if needed !

Description	Phase/Action No	Comments
Meeting Public / town mtgs and regional	Phases 1, 2, 3	The SAUL project will promote co-operative planning processes and methods in partner regions.
Meeting workshops:		In carrying out SAUL actions and investments, regional partners will conduct a range of regional workshops, regional conferences,
Meeting London		public meetings, stakeholder engagement events, partnership-building meetings and planning events.
Meeting Saarland		In some cases, these meetings and workshops will be about laying the groundwork for planning future investments in the region, which will be
Meeting Frankfurt Rhein-Main		defined within the framework of SAUL. In other cases, these meetings may be about facilitating involvement of local people and stakeholder
Meeting ILS Rhein-Ruhr		organisations in the planning, design and implementation processes of SAUL transnational and regional actions and investments.
Meeting Emscher Rhein-Ruhr		
Meeting Luxembourg		
Meeting Amsterdam		
Seminar Local participation / Community	Phases 1, 2, 3	As with the meetings and workshops described above, local participation and community events will encourage more active involvement
Seminar events:		of stakeholders in planning, designing and implementing SAUL actions and investments. Events will include seminars
Seminar London		that bring private, public and voluntary sector representatives together to plan for project implementation and management, and community
Seminar Frankfurt Rhein-Main		events that encourage local people, including ethnic minority groups, young people and children, to get involved in planning and
Seminar Emscher Rhein-Ruhr		improving their local open environments, and in the process understanding the common issues that are relevant to
Seminar Amsterdam		other SAUL regional partners as well.
Seminar		
Seminar		
Seminar		
Publication Regional information / education /	Phases 1, 2, 3	Each SAUL partner region will produce a range of publications related to their transnational and regional actions and investments.
Publication tourism packs and leaflets:		Publications will include the SAUL regional strategies, action plans, newsletters, project leaflets, workshop materials, and education packs.
Publication London		
Publication Frankfurt Rhein-Main		
Publication Emscher Rhein-Ruhr		
Publication Luxembourg		
Publication Amsterdam		
Publication Saarland		
Publication		
Publication		The SAUL project interactive website will be used as a communication mechanism for JPG participants, SAUL partners, practitioners & policymakers.
Website design SAUL website design & maintenance	Phases 1, 2, 3	This line will also contribute to the wider communications strategy, including SAUL branding & identity, and public and media relations assistance.
Website design Regional projects websites	Phases 1, 2, 3	In addition to the main SAUL website, some regional partners will design and maintain websites in support of SAUL regional projects
TransPlanLab SAUL transnatl conference /	1.4,1.8, 2.3, 2.7	The main TransPlanLab events and meetings, including transnational conferences, transnational symposia, Joint Planning Groups,
activities/ symposium venues	2.12, 3.3	NWE Award Scheme visits and SAUL steering group meetings, will be paid for centrally through the lead partner, Groundwork London.
conferences/ Translation/interpretation	Phases 1, 2, 3	These activities have been planned to maximize value for money by incorporating several events and meetings within single trips.
symposia/ JPGs/ Materials for transnatl conferences/	1.4, 3.3	The Travel and Accommodation budget comment section contains a breakdown of activities by quarter and location.
steering groups symposia	1.8, 2.3, 2.7, 2.12	Venues unit: per person per day
Guest speakers	Phases 1, 3	Translation/interpretation unit: per translator per day
Meals	Phases 1, 2, 3	Materials unit: per person per event
Refreshments	Phases 1, 2, 3	
Buses for study visits	Phases 1, 2, 3	
Additional Good Practice Guidance and	Phases 1, 2, 3	The SAUL Good Practice Guidance will be a toolkit based on case studies of the transnational and regional actions and investments carried
Transnational SAUL final report		out during the SAUL project and the concrete outcomes of the transnational Joint Planning Groups.
Publications Learning region activities including	Phases 1, 2, 3	Learning region activities will be carried out through the SAUL TransPlanLab programme and will involve an impact assessment study, which
SAUL impact assessment and		will be commissioned early in Phase 1 in order to track all progress of SAUL actions and investments and especially the outcomes of
study of JPG outcomes		the JPGs and the transnational model of working
Other publicity Project signage	Phase 2	Project signage specific to one group of regional projects in Frankfurt Rhein-Main
<b>TOTAL PER YEAR</b>		











