

INTERREG IIIB NORTH-WEST EUROPE APPLICATION FORM PART B – BUDGET DATA

Project Title & Acronym	SUSTAINABLE & ACCESSIBLE URBAN LANDSCAPES PLUS (SAUL +)		
Project Idea Number	BA005	Start Date	03.05.2001
Project Registration Number		End Date	30.06.2006
Registration date		Duration	62 months
Date of decision by PSC			

Project ERDF Grant Rate	45.54%
Amount of ERDF funding	9,979,949.72
Amount of match funding	11,936,314.28
INTERREG IIIB NWE TOTAL PROJECT BUDGET	21,916,264.00

Notation	
	To be completed by Applicant
	Fields completed by the Secretariat
	Fields completed automatically by formulas and links

This form must be completed in ONE of the four NWE official languages. If that language is not English, an English version of the Application Form must be submitted in addition to the original version. In the event of differences between versions, the English version will be the reference.

DO NOT send any extra documents other than the officially required Annexes listed at the end of Part A of the Application Form. Any extra documents sent by applicants in addition to the official annexes will **NOT** be considered in the assessment of the project and will be returned to the Lead Partner.

A paper copy AND a digital version of the Application Form on a CD-Rom or floppy disk must be returned by post to:

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Please ensure that the printed Application Form is identical to the digital version.

SECTION 5 - PROJECT BUDGET

5.1 Financing

Project ERDF Grant Rate **45.54%**

Amount of ERDF funding **9,979,949.72**

Amount of match funding **11,936,314.28**

INTERREG IIIB NWE TOTAL PROJECT BUDGET 21,916,264.00

All amounts in EUR

5.2 Breakdown per Partner (in EUR)

Partner Number	Partner name	Total Eligible Cost	Grant Rate	ERDF Funding	Match Funding
1	Groundwork London	4,445,616	50.00%	2,222,808.00	2,222,808.00
2	Greater London Authority	64,904	50.00%	32,452.00	32,452.00
3	Ministry Environment Saarland	3,074,760	50.00%	1,537,380.00	1,537,380.00
4	PB Frankfurt / Rhein-Main	2,744,170	50.00%	1,372,085.00	1,372,085.00
5	ILS, Rhein-Ruhr	245,200	50.00%	122,600.00	122,600.00
6	EmscherGenossenschaft, RR	2,720,000	50.00%	1,360,000.00	1,360,000.00
7	Min de l'Interieur, Luxembourg	397,500	50.00%	198,750.00	198,750.00
8	Planning Dept Amsterdam	2,656,000	50.00%	1,328,000.00	1,328,000.00
9					
10	Groundwork London	1,007,605	48.00%	483,650.40	523,954.60
11	Greater London Authority		48.00%		
12	Ministry Environment Saarland	1,191,853	48.00%	572,089.44	619,763.56
13	PB Frankfurt / Rhein-Main	76,898	48.00%	36,911.04	39,986.96
14	EmscherGenossenschaft, RR	995,014	48.00%	477,606.72	517,407.28
15	Min de l'Interieur, Luxembourg	70,466	48.00%	33,823.68	36,642.32
16	Planning Dept Amsterdam	420,403	48.00%	201,793.44	218,609.56
17					
18	Groundwork London	618,949.00			618,949.00
19	Greater London Authority				
20	Ministry Environment Saarland	516,275			516,275.00
21	PB Frankfurt / Rhein-Main	33,034			33,034.00
22	EmscherGenossenschaft, RR	427,850			427,850.00
23	Min de l'Interieur, Luxembourg	28,958			28,958.00
24	Planning Dept Amsterdam	180,809			180,809.00
25					
26					
27					
28					
29					
30					
TOTAL		21,916,264	45.54%	9,979,949.72	11,936,314.28

5.3 Breakdown per Budget Line / per Year

DO NOT TRY TO ENTER FIGURES IN THIS TABLE. PLEASE GO TO "DETAILED ANNUAL BUDGET BREAKDOWN" AND FILL IN THE INFORMATION. THE FIGURES WILL BE TRANSFERRED AUTOMATICALLY TO THIS TABLE

Budget Line	Year 1	Year 2	Year 3	Year 4	Year 5	Total
1 Preparation Costs	66,000					66,000
2 Partner Staff		314,170	450,839	393,365	169,934	1,328,309
3 External Experts & Consultants		1,581,489	3,513,383	2,045,735	462,491	7,603,098
4 Travel & Accommodation		110,939	72,117	131,658	64,938	379,652
5 Meetings, Seminars & Publicity		425,286	544,011	579,222	239,247	1,787,766
6 Equipment		60,183	4,300	54,433		118,916
7 Investment		1,642,978	4,989,911	3,453,941	340,839	10,427,669
8 General Costs		67,116	52,122	57,026	28,589	204,853

Total Eligible Cost

66,000	4,202,160	9,626,684	6,715,381	1,306,039	21,916,264
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All amounts in EUR

DETAILED ANNUAL BUDGET BREAKDOWN

3. EXTERNAL EXPERTS & CONSULTANTS

Please give more explanation in the comments box (column V), if needed !

Description		Phase/Action No	Unit	YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5			GRAND TOTAL
				N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	
External experts	Landscape architects/designers, London	Phases 1, 2, 3*	day			0 EUR	196.00	482 EUR	94,403 EUR	176.00	488 EUR	85,962 EUR	176.00	484 EUR	85,209 EUR	19.00	579 EUR	11,007 EUR	276,581 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Community development workers, London	Phases 1, 2, 3*	day			0 EUR	118.00	401 EUR	47,336 EUR	156.00	394 EUR	61,434 EUR	132.00	381 EUR	50,322 EUR	26.00	400 EUR	10,390 EUR	169,483 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Project officers, London	Phases 1, 2, 3*	day			0 EUR	28.00	281 EUR	7,868 EUR	28.00	281 EUR	7,879 EUR	28.00	281 EUR	7,879 EUR			0 EUR	23,625 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	GIS/IT/CAD/graphic design specialists, London	Phases 1, 2, 3*	day			0 EUR	225.00	262 EUR	58,892 EUR	225.00	263 EUR	59,128 EUR	222.00	259 EUR	57,589 EUR	1.00	538 EUR	538 EUR	176,146 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants	Consultants, Saarland	Phases 1, 2, 3*	day			0 EUR	1,100.00	400 EUR	440,044 EUR	770.00	400 EUR	308,262 EUR	666.00	400 EUR	266,498 EUR	250.00	401 EUR	100,240 EUR	1,115,044 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants	External experts and consultants, Frankfurt Rhein-Main	Phases 1, 2, 3*	day			0 EUR	236.00	301 EUR	70,991 EUR	388.00	304 EUR	118,088 EUR	276.00	284 EUR	78,348 EUR			0 EUR	267,427 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants	External experts and consultants, Emscher Rhein-Ruhr	Phases 1, 2, 3*	day			0 EUR	420.00	500 EUR	210,000 EUR	420.00	500 EUR	210,000 EUR	420.00	500 EUR	210,000 EUR	140.00	500 EUR	70,000 EUR	700,000 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants	External experts and consultants, Luxembourg	Phases 1, 2, 3*	day			0 EUR	152.00	600 EUR	91,200 EUR	236.00	600 EUR	141,600 EUR	117.50	600 EUR	70,500 EUR	8.67	600 EUR	5,200 EUR	308,500 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants	External experts and consultants, Amsterdam	Phases 1, 2, 3*	day			0 EUR	168.00	500 EUR	84,000 EUR	168.00	500 EUR	84,000 EUR	169.00	499 EUR	84,298 EUR			0 EUR	252,298 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Conservation specialists, London	Phases 1, 2, 3*	day			0 EUR	50.00	600 EUR	30,000 EUR	57.86	600 EUR	34,716 EUR	29.00	600 EUR	17,400 EUR	5.91	600 EUR	3,548 EUR	85,664 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Education officers, London	Phases 1, 2, 3*	day			0 EUR	30.00	479 EUR	14,367 EUR	33.00	493 EUR	16,278 EUR	16.00	600 EUR	9,600 EUR	4.00	523 EUR	2,093 EUR	42,337 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Executive directors, London	Phases 1, 2, 3*	day			0 EUR	48.00	600 EUR	28,800 EUR	41.44	600 EUR	24,862 EUR	40.00	600 EUR	24,000 EUR	13.00	600 EUR	7,800 EUR	85,462 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Marketing officers, London	Phases 1, 2, 3*	day			0 EUR	21.00	542 EUR	11,380 EUR	33.00	490 EUR	16,159 EUR	26.00	428 EUR	11,131 EUR	1.00	600 EUR	600 EUR	39,271 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Operations Managers, London	Phases 1, 2, 3*	day			0 EUR	130.00	487 EUR	63,353 EUR	111.00	486 EUR	53,935 EUR	111.00	497 EUR	55,131 EUR	36.00	334 EUR	12,031 EUR	184,450 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	External experts, Saarland	Phases 1, 2, 3*	day			0 EUR	648.00	275 EUR	178,300 EUR	648.00	275 EUR	178,300 EUR	649.00	275 EUR	178,400 EUR			0 EUR	535,000 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts	Other experts/consultants, London	Phases 1, 2	day			0 EUR	40.00	520 EUR	20,800 EUR	20.00	520 EUR	10,400 EUR	20.00	522 EUR	10,440 EUR			0 EUR	41,640 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External experts						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Trainees	Intermediate Labour Market Trainees (TEMS project)	Phases 1, 2, 3*	day			0 EUR	1,627.00	65 EUR	105,755 EUR	2,160.00	69 EUR	149,040 EUR	2,160.00	69 EUR	149,040 EUR			0 EUR	403,835 EUR
Trainees						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Trainees	Intermediate Labour Market Trainees (TEMS project) Non-UK	Phases 1, 2, 3*	day			0 EUR			0 EUR	1,450.00	69 EUR	99,950 EUR	1,450.00	69 EUR	100,050 EUR			0 EUR	200,000 EUR
	*Not all experts, consultants, practitioners and trainees will be involved in phase 3					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
	SAUL PLUS:					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
External Experts	Gwk London External Experts	Phase 1,2	day			0 EUR			0 EUR	650.66	500 EUR	325,332 EUR			0 EUR			0 EUR	325,332 EUR
Trainees	Gwk London TEMS trainees	Phase 1,2	day			0 EUR			0 EUR	1,147.86	69 EUR	79,202 EUR			0 EUR			0 EUR	79,202 EUR
Consultants	External Experts and consultants, Amsterdam	Phase 1,2	day			0 EUR			0 EUR	566.45	500 EUR	283,223 EUR			0 EUR			0 EUR	283,223 EUR
Consultants						0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR

DETAILED ANNUAL BUDGET BREAKDOWN

3. EXTERNAL EXPERTS & CONSULTANTS

Please give more explanation in the comments box (column V), if needed!

Description	Phase/Action No	Comments
External experts Landscape architects/designers, London	Phases 1, 2, 3*	**Please note that some of the following explanations do not correspond line-by-line to the budget, but instead provide a general explanation for a set of budget lines together.
External experts		**Note that many of the practitioners included in this budget are directly involved in SAUL communications activities including public involvement actions.
External experts Community development workers, London	Phases 1, 2, 3*	Landscape architects/designers, community development workers, project officers and GIS/IT/CAD/graphic design specialists are based in London regional partner organisations and will directly contribute to the SAUL transnational and regional projects including SAUL TransPlanLab workshops, transnational Joint Planning Groups, co-operative planning process design and development, and implementation of SAUL transnational and regional actions and investments
External experts Project officers, London	Phases 1, 2, 3*	
External experts GIS/IT/CAD/graphic design specialists, London	Phases 1, 2, 3*	
External experts		
Consultants Consultants, Saarland	Phases 1, 2, 3*	Saarland consultants: Consultation, preparation, facilitation and documentation of co-operation processes on transnational and regional levels (ie workshops, conferences, Joint Planning Groups), transnational exchange of experts, co-operative preparation of project implementation (planning in partnership approach) expertise concerning the SAUL issues and regional implementation
Consultants		
Consultants External experts and consultants, Frankfurt Rhein-Main	Phases 1, 2, 3*	
Consultants		External experts and consultants for Frankfurt Rhein-Main, Emscher Rhein-Ruhr, Luxembourg and Amsterdam includes:
Consultants External experts and consultants, Emscher Rhein-Ruhr	Phases 1, 2, 3*	-- Practitioners in regional partner organisations who will directly contribute to the SAUL transnational and regional projects including TransPlanLab, transnational Joint Planning Groups, co-operative planning process design and development, and implementation of SAUL transnational and regional actions and investments.
Consultants		
Consultants External experts and consultants, Luxembourg	Phases 1, 2, 3*	-- Consultants to provide specialised expertise to actions and investments, including feasibility studies
Consultants		
Consultants External experts and consultants, Amsterdam	Phases 1, 2, 3*	
Consultants		
External experts Conservation specialists, London	Phases 1, 2, 3*	Conservation specialists, education officers, executive directors, marketing officers and operations managers are based in London regional partner organisations and will directly contribute to the SAUL transnational and regional projects including SAUL TransPlanLab workshops, transnational Joint Planning Groups, co-operative planning process design and development, and implementation of SAUL transnational and regional actions and investments
External experts		
External experts Education officers, London	Phases 1, 2, 3*	
External experts		
External experts Executive directors, London	Phases 1, 2, 3*	
External experts		
External experts Marketing officers, London	Phases 1, 2, 3*	
External experts		
External experts Operations Managers, London	Phases 1, 2, 3*	
External experts		
External experts External experts, Saarland	Phases 1, 2, 3*	Saarland regional stakeholders' contributions to SAUL including transnational processes, SAUL project steering and co-operative implementation of regional projects
External experts Other experts/consultants, London	Phases 1, 2	Consultants to provide specialised expertise to regional actions and investments, including feasibility studies
Trainees Intermediate Labour Market Trainees (TEMS project)	Phases 1, 2, 3*	The London TEMS project will fund 9 Trainees April 2003 - Dec 2005. Daily rate per trainee including national insurance, training and travel: £41 in 2003, £43 in 2004 and 2005; total of 1,627 days worked in 2003; 2,160 in 2004 and 2005
Trainees Intermediate Labour Market Trainees (TEMS project) Non-UK	Phases 1, 2, 3*	In addition to the London lead TEMS pilot, other regions will engage in the JPG and carry out demonstration TEMS projects.
		General notes: 1 - In some cases the price per unit figures vary across the years, which reflects differences in the average charge-out rates of practitioners involved. 2 - SAUL partner regions have varying levels of detail at this stage concerning the types of practitioners and consultants who will be engaged in the SAUL project, reflecting the complexity of the SAUL organisational structure, which includes a very wide range of regional stakeholders and partner organisations. Some of these organisations' project planning is at a more advanced stage than others regarding the specific practitioners, experts and consultants who will be involved in implementing the SAUL project.
		SAUL PLUS: Additional eligible expenditure incurred.
External Experts Gwk London External Experts	Phase 1,2	
Trainees Gwk London TEMS trainees	Phase 1,2	
Consultants External Experts and consultants, Amsterdam	Phase 1,2	

DETAILED ANNUAL BUDGET BREAKDOWN

4. TRAVEL & ACCOMMODATION

Please give more explanation in the comments box (column V), if needed!

			YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5			YEARS 1 --> 5
Description	Phase/Action No	Unit	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	GRAND TOTAL
International travel	TransPlanLab activities /	1.1, 1.2, 1.3, 1.4	trip		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
International travel	conferences / symposia /	1.5, 1.7, 1.8, 1.9,	trip		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
International travel	JPGs / steering group mtgs	1.10, 1.11, 2.2,	trip		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
International travel	Quarter 1	2.3, 2.4, 2.5, 2.6,	trip		0 EUR	42.00	422 EUR	17,704 EUR	42.00	422 EUR	17,704 EUR	39.00	422 EUR	16,439 EUR	57.00	422 EUR	24,027 EUR	75,874 EUR
International travel	Quarter 2	2.7, 2.8, 2.9,	trip		0 EUR	52.00	422 EUR	21,919 EUR	18.00	422 EUR	7,587 EUR	9.00	422 EUR	3,794 EUR	0.00	422 EUR	0 EUR	33,300 EUR
International travel	Quarter 3	2.10, 2.11, 2.12,	trip		0 EUR	25.00	422 EUR	10,538 EUR	31.00	422 EUR	13,067 EUR	31.00	422 EUR	13,067 EUR	0.00	422 EUR	0 EUR	36,672 EUR
International travel	Quarter 4	2.13, 3.1, 3.2,	trip		0 EUR	16.00	422 EUR	6,744 EUR	0.00	422 EUR	0 EUR	38.00	422 EUR	16,018 EUR	0.00	422 EUR	0 EUR	22,762 EUR
International travel		3.3, 3.4	trip		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
International travel			trip		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
National travel	TransPlanLab activities/	1.1, 1.2, 1.4, 1.7,	trip		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
National travel	conferences/ symposia/	1.8, 1.9, 2.6, 2.7	trip		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
National travel	JPGs / steering group mtgs	2.8, 2.9, 2.11,	trip		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
National travel	Quarter 1	2.12, 2.13, 3.1	trip		0 EUR	9.00	74 EUR	662 EUR	0.00	74 EUR	0 EUR	5.00	74 EUR	368 EUR	5.00	74 EUR	368 EUR	1,398 EUR
National travel	Quarter 2	3.3	trip		0 EUR	10.00	74 EUR	736 EUR	0.00	74 EUR	0 EUR	18.00	74 EUR	1,325 EUR	0.00	74 EUR	0 EUR	2,061 EUR
National travel	Quarter 3		trip		0 EUR	17.00	74 EUR	1,251 EUR	11.00	74 EUR	810 EUR	22.00	74 EUR	1,619 EUR	0.00	74 EUR	0 EUR	3,680 EUR
National travel	Quarter 4		trip		0 EUR	0.00	74 EUR	0 EUR	0.00	74 EUR	0 EUR	6.00	74 EUR	442 EUR	0.00	74 EUR	0 EUR	442 EUR
National travel			trip		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
National travel			trip		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Accommodation	London TransPlanLab activities /	1.3, 1.4, 1.5, 2.5,	night		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Accommodation	conferences/ symposia/	2.9, 2.10, 3.1,	night		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Accommodation	JPGs / steering group mtgs	3.2	night		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Accommodation	Quarter 1		night		0 EUR	0.00	144 EUR	0 EUR	0.00	144 EUR	0 EUR	34.00	144 EUR	4,896 EUR	0.00	144 EUR	0 EUR	4,896 EUR
Accommodation	Quarter 2		night		0 EUR	130.00	144 EUR	18,720 EUR	32.00	144 EUR	4,608 EUR	0.00	144 EUR	0 EUR	0.00	144 EUR	0 EUR	23,328 EUR
Accommodation	Quarter 3		night		0 EUR	0.00	144 EUR	0 EUR	0.00	144 EUR	0 EUR	0.00	144 EUR	0 EUR	0.00	144 EUR	0 EUR	0 EUR
Accommodation	Quarter 4		night		0 EUR	0.00	144 EUR	0 EUR	0.00	144 EUR	0 EUR	28.00	144 EUR	4,032 EUR	0.00	144 EUR	0 EUR	4,032 EUR
Accommodation			night		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Accommodation	Non-London TransPlanLab activities/	1.1, 1.2, 1.7, 1.8,	night		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Accommodation	conferences/ symposia/	1.9, 1.10, 1.11,	night		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Accommodation	JPGs / steering group mtgs	2.2, 2.3, 2.4, 2.6,	night		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Accommodation	Quarter 1	2.7, 2.8, 2.9,	night		0 EUR	100.00	115 EUR	11,520 EUR	87.00	115 EUR	10,022 EUR	66.00	115 EUR	7,603 EUR	122.00	115 EUR	14,054 EUR	43,200 EUR
Accommodation	Quarter 2	2.11, 2.12, 2.13,	night		0 EUR	2.00	115 EUR	230 EUR	2.00	115 EUR	230 EUR	28.00	115 EUR	3,226 EUR	0.00	115 EUR	0 EUR	3,686 EUR
Accommodation	Quarter 3	3.1, 3.3, 3.4	night		0 EUR	94.00	115 EUR	10,829 EUR	87.00	115 EUR	10,022 EUR	80.00	115 EUR	9,216 EUR	0.00	115 EUR	0 EUR	30,067 EUR
Accommodation	Quarter 4		night		0 EUR	38.00	115 EUR	4,378 EUR	0.00	115 EUR	0 EUR	30.00	115 EUR	3,456 EUR	0.00	115 EUR	0 EUR	7,834 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Lead Partner and additional project planning visits:					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
International travel	International travel	Phases 1, 2, 3	trip		0 EUR	5.00	479 EUR	2,395 EUR	6.00	479 EUR	2,874 EUR	6.00	479 EUR	2,874 EUR	1.00	479 EUR	479 EUR	8,622 EUR
National travel	National travel	Phases 1, 2, 3	trip		0 EUR	35.00	80 EUR	2,800 EUR	30.00	80 EUR	2,400 EUR	30.00	80 EUR	2,400 EUR	34.00	81 EUR	2,757 EUR	10,357 EUR
Accommodation	Accom non-London	Phases 1, 2, 3	night		0 EUR	4.00	128 EUR	512 EUR	5.00	128 EUR	640 EUR	5.00	128 EUR	640 EUR	1.00	127 EUR	127 EUR	1,919 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
	SAUL PLUS:				0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
National travel	London	Phase 1 and 2	trip		0 EUR			0 EUR	24.55	74 EUR	1,817 EUR			0 EUR			0 EUR	1,817 EUR
National travel	Frankfurt	Phase 1 and 2	trip		0 EUR			0 EUR	4.53	74 EUR	335 EUR			0 EUR			0 EUR	335 EUR
	SAUL PLUS REINVESTMENT:				0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
International travel	Luxembourg	Phase 2,3	trip		0 EUR			0 EUR			0 EUR	11.28	422 EUR	4,760 EUR			0 EUR	4,760 EUR
International travel	London	Phase 2,3	trip		0 EUR			0 EUR			0 EUR	33.80	422 EUR	14,264 EUR	16.90	422 EUR	7,132 EUR	21,395 EUR
International travel	TransPlanLab activities	Phase 2,3	trip		0 EUR			0 EUR			0 EUR	42.65	422 EUR	17,998 EUR	24.88	422 EUR	10,499 EUR	28,498 EUR
International travel	Conference/Symposia attendance	Phase 3	trip		0 EUR			0 EUR			0 EUR	6.00	422 EUR	2,532 EUR	8.00	422 EUR	3,376 EUR	5,908 EUR
Accommodation	Conference/Symposia attendance	Phase 3	night		0 EUR			0 EUR			0 EUR	6.00	115 EUR	690 EUR	8.00	115 EUR	920 EUR	1,610 EUR
International travel	Steering Group meeting	Phase 3	trip		0 EUR			0 EUR			0 EUR			0 EUR	2.84	422 EUR	1,198 EUR	1,198 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR

DETAILED ANNUAL BUDGET BREAKDOWN

4. TRAVEL & ACCOMMODATION

Please give more explanation in the comments box (column V), if needed!

Description	Phase/Action No	Comments
International travel TransPlanLab activities /	1.1, 1.2, 1.3, 1.4	Please note that the following explanation does not correspond line-by-line to the budget.
International travel conferences / symposia /	1.5, 1.7, 1.8, 1.9,	
International travel JPGs / steering group mtgs	1.10, 1.11, 2.2,	Travel and accommodation for TransPlanLab activities, transnational conferences, transnational symposia, Joint Planning Groups,
International travel Quarter 1	2.3, 2.4, 2.5, 2.6,	NWE Award Scheme visits and SAUL steering group meetings will be paid for centrally through the lead partner, Groundwork London
International travel Quarter 2	2.7, 2.8, 2.9,	These activities have been planned to maximize value for money by incorporating several events and meetings within single trips. Following is
International travel Quarter 3	2.10, 2.11, 2.12,	a breakdown of activities by quarter and location.
International travel Quarter 4	2.13, 3.1, 3.2,	
International travel	3.3, 3.4	Year 2003
International travel		Q1: SAUL Steering Group meeting and 2 JPGs (Joint Planning Groups)-Frankfurt RM; JPG-Saarland; JPG-Rhein-Ruhr;
National travel TransPlanLab activities/	1.1, 1.2, 1.4, 1.7,	JPG-Luxembourg; 2 JPGs-Amsterdam
National travel conferences/ symposia/	1.8, 1.9, 2.6, 2.7	Q2: SAUL Launch Conference, SAUL Steering Group meeting and 4 JPGs-London;
National travel JPGs / steering group mtgs	2.8, 2.9, 2.11,	Q3: SAUL Transnational Planning Symposium, SAUL Steering Group meeting and JPG-Rhein-Ruhr; 2 JPGs-Frankfurt RM
National travel Quarter 1	2.12, 2.13, 3.1	Q4: SAUL Steering Group meeting and 2 JPGs-Amsterdam
National travel Quarter 2	3.3	
National travel Quarter 3		Year 2004
National travel Quarter 4		Q1: SAUL Transnational Planning Symposium, SAUL Steering Group meeting and JPG-Luxembourg
National travel		Q2: 4 JPGs-London
National travel		Q3: SAUL Transnational Planning Symposium, SAUL Steering Group meeting and JPG-Saarland
Accommodation London TransPlanLab activities /	1.3, 1.4, 1.5, 2.5,	Q4: ----
Accommodation conferences/ symposia/	2.9, 2.10, 3.1,	
Accommodation JPGs / steering group mtgs	3.2	Year 2005
Accommodation Quarter 1		Q1: SAUL Steering Group meeting and 4 JPGs-London; 2 JPGs-Frankfurt RM; JPG-Rhein-Ruhr; JPG-Saarland; JPG-Luxembourg;
Accommodation Quarter 2		2 JPGs-Amsterdam;
Accommodation Quarter 3		Q2: SAUL Steering Group meeting-Rhein-Ruhr
Accommodation Quarter 4		Q3: SAUL Transnational Planning Symposium and SAUL Steering Group meeting-Frankfurt RM
Accommodation		Q4: NWE Award Scheme visits-various NWE regions; SAUL Steering Group meeting-London
Accommodation Non-London TransPlanLab activities/	1.1, 1.2, 1.7, 1.8,	
Accommodation conferences/ symposia/	1.9, 1.10, 1.11,	Year 2006
Accommodation JPGs / steering group mtgs	2.2, 2.3, 2.4, 2.6,	Q1: SAUL Final Conference and SAUL Steering Group meeting-Amsterdam
Accommodation Quarter 1	2.7, 2.8, 2.9,	
Accommodation Quarter 2	2.11, 2.12, 2.13,	
Accommodation Quarter 3	3.1, 3.3, 3.4	
Accommodation Quarter 4		
		Note: In addition to the meetings set out above, we have assumed two additional visits to each of the partner regions by the lead partner during the course of the SAUL project.
Lead Partner and additional project planning visits:		
International travel International travel	Phases 1, 2, 3	Lead Partner working with regional partners to develop regional strategies and capacity. May include additional visits for project-related work,
National travel National travel	Phases 1, 2, 3	regional workshops and additional practitioner visits as required.
Accommodation Accom non-London	Phases 1, 2, 3	
SAUL PLUS:		
National travel London	Phase 1 and 2	SAUL PLUS: Additional eligible expenditure incurred.
National travel Frankfurt	Phase 1 and 2	
SAUL PLUS REINVESTMENT:		SAUL PLUS REINVESTMENT
International travel Luxembourg	Phase 2,3	Luxembourg Reinvestment project
International travel London	Phase 2,3	Burgess Park Reinvestment project
International travel TransPlanLab activities	Phase 2,3	Additional TransPlanLab activities in each region
International travel Conference/Symposia attendance	Phase 3	Increased Symposia/Conference attendance
Accommodation Conference/Symposia attendance	Phase 3	"
International travel Steering Group meeting	Phase 3	Additional Steering Group meeting

DETAILED ANNUAL BUDGET BREAKDOWN

5. MEETINGS, SEMINARS & PUBLICITY

Please give more explanation in the comments box (column V), if needed!

			YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5			YEARS 1 --> 5
Description	Phase/Action No	Unit	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	N°/Unit	Price/unit	Total	GRAND TOTAL
Meeting	Public / town mtgs and regional	Phases 1, 2, 3	meeting		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Meeting	workshops:		meeting		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Meeting	London		meeting		0 EUR	34.00	493 EUR	16,776 EUR	31.00	499 EUR	15,477 EUR	29.00	517 EUR	14,983 EUR	2.00	1,596 EUR	3,193 EUR	50,429 EUR
Meeting	Saarland		meeting		0 EUR	6.00	1,667 EUR	10,000 EUR	6.00	1,667 EUR	10,000 EUR	4.00	1,250 EUR	5,000 EUR			0 EUR	25,000 EUR
Meeting	Frankfurt Rhein-Main		meeting		0 EUR	8.00	625 EUR	5,000 EUR	8.00	1,000 EUR	8,000 EUR	8.00	1,000 EUR	8,000 EUR			0 EUR	21,000 EUR
Meeting	ILS Rhein-Ruhr		meeting		0 EUR	2.00	1,000 EUR	2,000 EUR	2.00	1,000 EUR	2,000 EUR	2.00	1,000 EUR	2,000 EUR	1.00	1,000 EUR	1,000 EUR	7,000 EUR
Meeting	Emscher Rhein-Ruhr		meeting		0 EUR	19.00	2,500 EUR	47,500 EUR	19.00	2,500 EUR	47,500 EUR	19.00	2,500 EUR	47,500 EUR	4.00	2,500 EUR	10,000 EUR	152,500 EUR
Meeting	Luxembourg		meeting		0 EUR	5.00	400 EUR	2,000 EUR	6.00	833 EUR	5,000 EUR	4.00	1,000 EUR	4,000 EUR			0 EUR	11,000 EUR
Meeting	Amsterdam		meeting		0 EUR	4.00	2,500 EUR	10,000 EUR	4.00	2,500 EUR	10,000 EUR	4.00	2,500 EUR	10,000 EUR			0 EUR	30,000 EUR
Seminar	Local participation / Community	Phases 1, 2, 3	seminar		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Seminar	events:		seminar		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Seminar	London		seminar		0 EUR	16.00	2,741 EUR	43,863 EUR	16.00	2,787 EUR	44,587 EUR	15.00	2,828 EUR	42,415 EUR	1.00	3,193 EUR	3,193 EUR	134,057 EUR
Seminar	Frankfurt Rhein-Main		seminar		0 EUR	1.00	5,000 EUR	5,000 EUR			0 EUR			0 EUR			0 EUR	5,000 EUR
Seminar	Emscher Rhein-Ruhr		seminar		0 EUR	19.00	2,500 EUR	47,500 EUR	19.00	2,500 EUR	47,500 EUR	19.00	2,500 EUR	47,500 EUR	4.00	2,500 EUR	10,000 EUR	152,500 EUR
Seminar	Amsterdam		seminar		0 EUR	4.00	2,500 EUR	10,000 EUR	4.00	2,500 EUR	10,000 EUR	4.00	2,500 EUR	10,000 EUR	4.00	2,500 EUR	10,000 EUR	40,000 EUR
Seminar			seminar		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Seminar			seminar		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Seminar			seminar		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Publication	Regional information / education /	Phases 1, 2, 3	sets of		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Publication	tourism packs and leaflets:		packs /		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Publication	London		leaflets /		0 EUR	13.00	1,567 EUR	20,377 EUR	6.00	1,958 EUR	11,749 EUR	4.50	2,403 EUR	10,815 EUR			0 EUR	42,940 EUR
Publication	Frankfurt Rhein-Main		brochures		0 EUR	10.00	1,300 EUR	13,000 EUR	15.00	1,433 EUR	21,500 EUR	13.00	1,538 EUR	20,000 EUR			0 EUR	54,500 EUR
Publication	Emscher Rhein-Ruhr				0 EUR	19.00	1,568 EUR	29,794 EUR	19.00	1,568 EUR	29,794 EUR	20.00	1,561 EUR	31,220 EUR	14.00	1,429 EUR	20,003 EUR	110,812 EUR
Publication	Luxembourg				0 EUR	1.00	4,000 EUR	4,000 EUR	1.00	5,000 EUR	5,000 EUR	1.00	8,000 EUR	8,000 EUR			0 EUR	17,000 EUR
Publication	Amsterdam				0 EUR	11.00	1,364 EUR	15,000 EUR	11.00	1,364 EUR	15,000 EUR	15.00	1,333 EUR	20,000 EUR	15.00	1,333 EUR	20,000 EUR	70,000 EUR
Publication	Saarland				0 EUR	5.00	2,500 EUR	12,500 EUR	5.00	2,500 EUR	12,500 EUR	5.00	2,500 EUR	12,500 EUR	5.00	4,000 EUR	20,000 EUR	57,500 EUR
Publication					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Publication					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Website design	SAUL website design & maintenance	Phases 1, 2, 3	website		0 EUR	1.00	17,240 EUR	17,240 EUR	1.00	17,240 EUR	17,240 EUR	1.00	17,240 EUR	17,240 EUR	1.00	5,747 EUR	5,747 EUR	57,467 EUR
Website design	Regional projects websites	Phases 1, 2, 3	website		0 EUR	4.00	3,234 EUR	12,935 EUR	4.00	2,855 EUR	11,418 EUR	4.00	2,196 EUR	8,784 EUR	1.00	2,394 EUR	2,394 EUR	35,531 EUR
Website design					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
TransPlanLab	SAUL transnatl conference /	1.4,1.8, 2.3, 2.7	pers/day		0 EUR	145.00	39 EUR	5,642 EUR	100.00	22 EUR	2,155 EUR	129.00	43 EUR	5,561 EUR	75.00	49 EUR	3,663 EUR	17,021 EUR
activities/	symposium venues	2.12, 3.3			0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
conferences/	Translation/interpretation	Phases 1, 2, 3	ptrans/day		0 EUR	25.00	600 EUR	15,000 EUR	10.00	600 EUR	6,000 EUR	28.00	600 EUR	16,800 EUR	3.00	600 EUR	1,800 EUR	39,600 EUR
symposia/ JPGs/	Materials for transnatl conferences/	1.4, 3.3	per pers		0 EUR	125.00	32 EUR	3,991 EUR	150.00	28 EUR	4,193 EUR	100.00	26 EUR	2,596 EUR	75.00	32 EUR	2,395 EUR	13,175 EUR
steering groups	symposia	1.8, 2.3, 2.7, 2.12	per event		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
	Guest speakers	Phases 1, 3	speaker		0 EUR	9.00	471 EUR	4,243 EUR	4.00	600 EUR	2,400 EUR	2.00	600 EUR	1,200 EUR	2.00	600 EUR	1,200 EUR	9,043 EUR
	Meals	Phases 1, 2, 3	meals		0 EUR	776.00	28 EUR	21,986 EUR	485.00	29 EUR	13,994 EUR	629.00	27 EUR	17,175 EUR	250.00	30 EUR	7,578 EUR	60,733 EUR
	Refreshments	Phases 1, 2, 3	breaks		0 EUR	407.00	14 EUR	5,846 EUR	236.00	14 EUR	3,390 EUR	394.00	14 EUR	5,659 EUR	95.00	14 EUR	1,365 EUR	16,260 EUR
	Buses for study visits	Phases 1, 2, 3	trips		0 EUR	19.00	204 EUR	3,867 EUR	8.00	204 EUR	1,628 EUR	17.00	204 EUR	3,460 EUR	1.00	203 EUR	203 EUR	9,158 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Additional	Good Practice Guidance and	Phases 1, 2, 3	study		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Transnational	SAUL final report		total		0 EUR	1.00	4,310 EUR	4,310 EUR	1.00	12,930 EUR	12,930 EUR	1.00	12,930 EUR	12,930 EUR	1.00	12,930 EUR	12,930 EUR	43,101 EUR
Publications					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
	Learning region activities including	Phases 1, 2, 3	study		0 EUR	1.00	35,916 EUR	35,916 EUR	1.00	35,916 EUR	35,916 EUR	1.00	35,916 EUR	35,916 EUR	1.00	35,916 EUR	35,916 EUR	143,665 EUR
	SAUL impact assessment and		total		0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
	study of JPG outcomes				0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Other publicity	Project signage	Phase 2	sign sets		0 EUR			0 EUR	2.00	4,500 EUR	9,000 EUR	4.00	4,000 EUR	16,000 EUR			0 EUR	25,000 EUR
					0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
	SAUL PLUS:				0 EUR			0 EUR			0 EUR			0 EUR			0 EUR	0 EUR
Meeting	Amsterdam	Phase 1 and 2	meeting		0 EUR			0 EUR	21.19	2,500 EUR	52,976 EUR			0 EUR			0 EUR	52,976 EUR
Meeting	Gwk London	Phase 1 and 2	meeting		0 EUR			0 EUR	5.88	499 EUR	2,933 EUR			0 EUR			0 EUR	2,933 EUR

DETAILED ANNUAL BUDGET BREAKDOWN

5. MEETINGS, SEMINARS & PUBLICITY

Please give more explanation in the comments box (column V), if needed !

Description	Phase/Action No	Comments
Meeting Public / town mtgs and regional	Phases 1, 2, 3	The SAUL project will promote co-operative planning processes and methods in partner regions.
Meeting workshops:		In carrying out SAUL actions and investments, regional partners will conduct a range of regional workshops, regional conferences,
Meeting London		public meetings, stakeholder engagement events, partnership-building meetings and planning events.
Meeting Saarland		In some cases, these meetings and workshops will be about laying the groundwork for planning future investments in the region, which will be
Meeting Frankfurt Rhein-Main		defined within the framework of SAUL. In other cases, these meetings may be about facilitating involvement of local people and stakeholder
Meeting ILS Rhein-Ruhr		organisations in the planning, design and implementation processes of SAUL transnational and regional actions and investments.
Meeting Emscher Rhein-Ruhr		
Meeting Luxembourg		
Meeting Amsterdam		
Seminar Local participation / Community	Phases 1, 2, 3	As with the meetings and workshops described above, local participation and community events will encourage more active involvement
Seminar events:		of stakeholders in planning, designing and implementing SAUL actions and investments. Events will include seminars
Seminar London		that bring private, public and voluntary sector representatives together to plan for project implementation and management, and community
Seminar Frankfurt Rhein-Main		events that encourage local people, including ethnic minority groups, young people and children, to get involved in planning and
Seminar Emscher Rhein-Ruhr		improving their local open environments, and in the process understanding the common issues that are relevant to
Seminar Amsterdam		other SAUL regional partners as well.
Seminar		
Seminar		
Seminar		
Publication Regional information / education /	Phases 1, 2, 3	Each SAUL partner region will produce a range of publications related to their transnational and regional actions and investments.
Publication tourism packs and leaflets:		Publications will include the SAUL regional strategies, action plans, newsletters, project leaflets, workshop materials, and education packs.
Publication London		
Publication Frankfurt Rhein-Main		
Publication Emscher Rhein-Ruhr		
Publication Luxembourg		
Publication Amsterdam		
Publication Saarland		
Publication		
Publication		The SAUL project interactive website will be used as a communication mechanism for JPG participants, SAUL partners, practitioners & policymakers.
Website design SAUL website design & maintenance	Phases 1, 2, 3	This line will also contribute to the wider communications strategy, including SAUL branding & identity, and public and media relations assistance.
Website design Regional projects websites	Phases 1, 2, 3	In addition to the main SAUL website, some regional partners will design and maintain websites in support of SAUL regional projects
TransPlanLab SAUL transnatl conference /	1.4,1.8, 2.3, 2.7	The main TransPlanLab events and meetings, including transnational conferences, transnational symposia, Joint Planning Groups,
activities/ symposium venues	2.12, 3.3	NWE Award Scheme visits and SAUL steering group meetings, will be paid for centrally through the lead partner, Groundwork London.
conferences/ Translation/interpretation	Phases 1, 2, 3	These activities have been planned to maximize value for money by incorporating several events and meetings within single trips.
symposia/ JPGs/ Materials for transnatl conferences/	1.4, 3.3	The Travel and Accommodation budget comment section contains a breakdown of activities by quarter and location.
steering groups symposia	1.8, 2.3, 2.7, 2.12	Venues unit: per person per day
Guest speakers	Phases 1, 3	Translation/interpretation unit: per translator per day
Meals	Phases 1, 2, 3	Materials unit: per person per event
Refreshments	Phases 1, 2, 3	
Buses for study visits	Phases 1, 2, 3	
Additional Good Practice Guidance and	Phases 1, 2, 3	The SAUL Good Practice Guidance will be a toolkit based on case studies of the transnational and regional actions and investments carried
Transnational SAUL final report		out during the SAUL project and the concrete outcomes of the transnational Joint Planning Groups.
Publications		
Learning region activities including	Phases 1, 2, 3	Learning region activities will be carried out through the SAUL TransPlanLab programme and will involve an impact assessment study, which
SAUL impact assessment and		will be commissioned early in Phase 1 in order to track all progress of SAUL actions and investments and especially the outcomes of
study of JPG outcomes		the JPGs and the transnational model of working
Other publicity Project signage	Phase 2	Project signage specific to one group of regional projects in Frankfurt Rhein-Main
SAUL PLUS:		
Meeting Amsterdam	Phase 1 and 2	SAUL PLUS: Additional eligible expenditure incurred.
Meeting Gwk London	Phase 1 and 2	

ANNEX VII - DETAILED INVESTMENT SHEET**PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT****INVESTMENT N° 1**

Description	Burgess Park, London South Central inner-city open space
Exact location	London
Objective 1 area?	NO
Type of investment	Other type of investment
Name of Partner	Groundwork UK
Name of Contractor	Groundwork Southwark

Additional requirements for Investment projects

If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study	Not applicable
Environmental Impact Assessment	Not applicable
Planning Permission	Not applicable
Memo on the tender procedure followed and its result	Not applicable
In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation	Not applicable
In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value	Not applicable
In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out	Not applicable
Commitment to establish and maintain an inventory of all fixed assets acquired, built or improved under the ERDF grant	Not applicable

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	300,000 EUR
Equipment cost	0 EUR
Landscape creation /physical i	509,556 EUR
SAUL PLUS	293,341 EUR
SAUL PLUS REINVESTMENT	34,237 EUR
TOTAL	1,137,134 EUR

The total amount does not match the total amount set in the detailed budget breakdown sheet. Please Comments :

Kinds of investments to be implemented: community sports facility near new tram route incorporating green/earth building design and sustainable technologies (photo-voltaic cells, water recycling, low energy use); environmental complex for learning & education and ecological resources for children, young people and adults; development of physical green linkages to residential areas, with cycle and pedestrian routes connecting to the new tram proposed through the park. Specific investments to be confirmed through TransPlanLab and stakeholder involvement processes.

ANNEX VII - DETAILED INVESTMENT SHEET**PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT****INVESTMENT N° 2**

Description	Inner Thames Marshes, Thames Gateway economic development area
Exact location	London
Objective 1 area?	NO
Type of investment	Other type of investment
Name of Partner	Groundwork UK
Name of Contractor	Groundwork Thames Gateway London South

Additional requirements for Investment projects

If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study	Not applicable
Environmental Impact Assessment	Not applicable
Planning Permission	Not applicable
Memo on the tender procedure followed and its result	Not applicable
In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation	Not applicable
In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value	Not applicable
In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out	Not applicable
Commitment to establish and maintain an inventory of all fixed assets acquired, built or improved under the ERDF grant	Not applicable

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Physical implementation	71,834 EUR
Habitat restoration	309,193 EUR
Access control/path network	214,608 EUR
TOTAL	595,635 EUR

Comments :

Kinds of investments to be implemented: a habitat restoration programme, including water level management & improvement of ditches at the marshes; design and installation of seating areas and an education area; design and development of an Erith Marsh Heritage Trail and cycle route of local communities. Specific investments to be confirmed through TransPlanLab and stakeholder involvement processes.

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 3

Description	Wandle Valley new country park, Beddington Farmlands landfill site
Exact location	London
Objective 1 area?	NO
Type of investment	Other type of investment
Name of Partner	Groundwork UK
Name of Contractor	Groundwork Merton

Additional requirements for Investment projects

If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study	Not applicable
Environmental Impact Assessment	Not applicable
Planning Permission	Not applicable
Memo on the tender procedure followed and its result	Not applicable
In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation	Not applicable
In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value	Not applicable
In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out	Not applicable
Commitment to establish and maintain an inventory of all fixed assets acquired, built or improved under the ERDF grant	Not applicable

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Landscape creation /physical i	651,596 EUR
SAUL PLUS	121,003 EUR
SAUL PLUS REINVESTMENT	29,247 EUR
TOTAL	801,846 EUR

The total amount does not match the total amount set in the detailed budget breakdown sheet. Please Comments :

Kinds of investments to be implemented: re-naturalising a concrete waste channel; transforming a gravel extraction area into an ecology park, including a wetland & areas of willow coppice to be used to resource the nearby Bed Zed (Zero Energy Development) housing estate; creation of a new woodland and nature conservation area on a former gravel extraction site; community composting facilities. Specific investments to be confirmed through TransPlanLab and stakeholder involvement processes. This now includes the 'Gateway' projects as part of 'SAUL plus'.

ANNEX VII - DETAILED INVESTMENT SHEET**PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT****INVESTMENT N° 4**

Description	The Hohe Strasse partnership project
Exact location	Frankfurt Rhein-Main
Objective 1 area?	NO
Type of investment	Other type of investment
Name of Partner	FRANKFURT/RHEIN-MAIN
Name of Contractor	Not yet available

Additional requirements for Investment projects

If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study	Not applicable
Environmental Impact Assessment	Not applicable
Planning Permission	Not applicable
Memo on the tender procedure followed and its result	Not applicable
In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation	Not applicable
In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value	Not applicable
In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out	Not applicable
Commitment to establish and maintain an inventory of all fixed assets acquired, built or improved under the ERDF grant	Not applicable

Budget breakdown :

Work preparation	45,676 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Landscape creation /physical i	626,700 EUR
SAUL PLUS	22,512 EUR
SAUL PLUS REINVESTMENT	10,265 EUR
TOTAL	705,153 EUR

The total amount does not match the total amount set in the detailed budget breakdown sheet. Please Comments :

Kinds of investments to be implemented: a series of five significant landmark features along a linear historic route (may include a 'Heaven's Swing', land art site axes and skyline view points, public space improvements in the midst of an ancient lime tree); recreation of a pedestrian/cycle path along 20 km of the ancient route from Frankfurt to the city outskirts; interpretive signposting. Specific investments to be confirmed through TransPlanLab and stakeholder involvement processes.

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 5

Description	Bringing places back into the public realm
Exact location	Frankfurt Rhein-Main
Objective 1 area?	NO
Type of investment	Other type of investment
Name of Partner	FRANKFURT/RHEIN-MAIN
Name of Contractor	Not yet available

Additional requirements for Investment projects

If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study	Not applicable
Environmental Impact Assessment	Not applicable
Planning Permission	Not applicable
Memo on the tender procedure followed and its result	Not applicable
In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation	Not applicable
In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value	Not applicable
In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out	Not applicable
Commitment to establish and maintain an inventory of all fixed assets acquired, built or improved under the ERDF grant	Not applicable

Budget breakdown :

Work preparation	134,928 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Landscape creation /physical i	1,117,664 EUR
SAUL PLUS	6,078 EUR
SAUL PLUS REINVESTMENT	2,027 EUR
TOTAL	1,260,697 EUR

The total amount does not match the total amount set in the detailed budget breakdown sheet. Please Comments :

Kinds of investments to be implemented: Military airfield Bonames - public art in collaboration with communities; small-scale footbridge; habitat restoration and education area on brownfield land; Dietzenbach Waterworks - formal public garden/park landscape creation & redesign of groundwater protection area on currently inaccessible site; interpretive signposting. Specific investments to be confirmed through TransPlanLab and stakeholder involvement processes.

ANNEX VII - DETAILED INVESTMENT SHEET**PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT****INVESTMENT N° 6**

Description	Emscher Urban Landscape 2020
Exact location	Rhein-Ruhr
Objective 1 area?	NO
Type of investment	Other type of investment
Name of Partner	EMSCHERGENOSSENSCHAFT
Name of Contractor	Not yet available

Additional requirements for Investment projects

If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study	Not applicable
Environmental Impact Assessment	Not applicable
Planning Permission	Not applicable
Memo on the tender procedure followed and its result	Not applicable
In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation	Not applicable
In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value	Not applicable
In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out	Not applicable
Commitment to establish and maintain an inventory of all fixed assets acquired, built or improved under the ERDF grant	Not applicable

Budget breakdown :

Work preparation	260,000 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Landscape creation /	965,140 EUR
physical implementation	0 EUR
	0 EUR
TOTAL	1,225,140 EUR

Comments :

Kinds of investments to be implemented: a land art gallery to artistically create an Emscher corporate & regional identity for the string of small technical buildings placed every 600 m above the surface of the new Emscher sewer system - investment design to be chosen through an international competition; demonstration enhancement projects to begin transformation of the 180 bridges over the Emscher. Specific investments to be confirmed through TransPlanLab and stakeholder involvement processes.

ANNEX VII - DETAILED INVESTMENT SHEET**PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT****INVESTMENT N° 7**

Description	Saarkohlenwald: from green peripheries to new urban parks
Exact location	Saarland
Objective 1 area?	NO
Type of investment	Other type of investment
Name of Partner	MINISTRY OF THE ENVIRONMENT SAARLAND
Name of Contractor	Not yet available

Additional requirements for Investment projects

If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study	Not applicable
Environmental Impact Assessment	Not applicable
Planning Permission	Not applicable
Memo on the tender procedure followed and its result	Not applicable
In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation	Not applicable
In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value	Not applicable
In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out	Not applicable
Commitment to establish and maintain an inventory of all fixed assets acquired, built or improved under the ERDF grant	Not applicable

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Landscape creation / physical	977,324 EUR
SAUL PLUS REINVESTMENT	432,695 EUR
SAUL PLUS	1,002,160 EUR
TOTAL	2,412,179 EUR

The total amount does not match the total amount set in the detailed budget breakdown sheet. Please Comments :

Kinds of investments to be implemented: land art projects in mining & forestry areas in transition creating landmarks on slag heaps or historical sites; physical access (lookout points & sight axes, "wild path way systems"); renewable energy plants on former mining sites; minimal impact infrastructure, eg for historical sites and wilderness areas (laser ways, holograms, light art, transient land art); reevaluating modern wooden design for park infrastructure (wood as renewable resource). Specific investments to be confirmed through TransPlanLab and stakeholder involvement processes.

ANNEX VII - DETAILED INVESTMENT SHEET**PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT****INVESTMENT N° 8**

Description	Amsterdam Central Park North & Amstel River Wedge
Exact location	Amsterdam
Objective 1 area?	NO
Type of investment	Other type of investment
Name of Partner	PLANNING DEPARTMENT AMSTERDAM
Name of Contractor	Not yet available

Additional requirements for Investment projects

If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study	Not applicable
Environmental Impact Assessment	Not applicable
Planning Permission	Not applicable
Memo on the tender procedure followed and its result	Not applicable
In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation	Not applicable
In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value	Not applicable
In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out	Not applicable
Commitment to establish and maintain an inventory of all fixed assets acquired, built or improved under the ERDF grant	Not applicable

Budget breakdown :

Work preparation	113,100 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Landscape creation / Physical	1,760,900 EUR
SAUL PLUS	84,204 EUR
SAUL PLUS REINVESTMENT	126,000 EUR
TOTAL	2,084,204 EUR

The total amount does not match the total amount set in the detailed budget breakdown sheet. Please Comments :

Kinds of investments to be implemented: Central Park North - new recreational route structure and physical links including a canal footbridge; social exchange areas; physical and conceptual connection of the park with the planned subway station including landscape enhancement of the new deck surface; Amstel River Wedge - multi-recreational environment centre to be developed with focal points of public space for leisure, nature, and to include catering and recreational facilities. Specific investments to be confirmed through TransPlanLab and stakeholder involvement processes.

ANNEX VII - DETAILED INVESTMENT SHEET**PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT****INVESTMENT N° 9**

Description	Urban Forestry
Exact location	London
Objective 1 area?	NO
Type of investment	Other type of investment
Name of Partner	Groundwork UK
Name of Contractor	Groundwork East London, Thames Valley, West London, TGLS.

Additional requirements for Investment projects

If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study	Not applicable
Environmental Impact Assessment	Not applicable
Planning Permission	Not applicable
Memo on the tender procedure followed and its result	Not applicable
In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation	Not applicable
In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value	Not applicable
In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out	Not applicable
Commitment to establish and maintain an inventory of all fixed assets acquired, built or improved under the ERDF grant	Not applicable

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Landscape creation /Physical i	0 EUR
SAUL PLUS	183,976 EUR
SAUL PLUS REINVESTMENT	21,705 EUR
TOTAL	205,681 EUR

The total amount does not match the total amount set in the detailed budget breakdown sheet. Please Comments :

This is a new project included as part of 'SAUL Plus'. Small scale local investments in tree planting along strategic corridors and in areas of high deprivation. This will include community consultation activities and events to research the level of understanding of urban forestry issues; employment of a landscape trainee to work with local communities on small tree planting projects; a 'Tree Zone' at a major World Environment Day fair; and a programme of small coppicing works involving local communities.

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 10

Description	
Exact location	
Objective 1 area?	
Type of investment	
Name of Partner	
Name of Contractor	

Additional requirements for Investment projects
 If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study

Environmental Impact Assessment

Planning Permission

Memo on the tender procedure followed and its result

In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation

In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value

In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out

Commitment to establish and maintain an inventory of all fixed assests acquired, built or improved under the ERDF grant

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Landscape creation /	0 EUR
physical implementation	0 EUR
	0 EUR
TOTAL	0 EUR

Comments :

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 11

Description	
Exact location	
Objective 1 area?	
Type of investment	
Name of Partner	
Name of Contractor	

Additional requirements for Investment projects
 If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study

Environmental Impact Assessment

Planning Permission

Memo on the tender procedure followed and its result

In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation

In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value

In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out

Commitment to establish and maintain an inventory of all fixed assets acquired, built or improved under the ERDF grant

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
	0 EUR
	0 EUR
	0 EUR
TOTAL	0 EUR

Comments :

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 12

Description	
Exact location	
Objective 1 area?	
Type of investment	
Name of Partner	
Name of Contractor	

Additional requirements for Investment projects
 If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study

Environmental Impact Assessment

Planning Permission

Memo on the tender procedure followed and its result

In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation

In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value

In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out

Commitment to establish and maintain an inventory of all fixed assets acquired, built or improved under the ERDF grant

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
	0 EUR
	0 EUR
	0 EUR
TOTAL	0 EUR

Comments :

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 13

Description	
Exact location	
Objective 1 area?	
Type of investment	
Name of Partner	
Name of Contractor	

Additional requirements for Investment projects
 If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study

Environmental Impact Assessment

Planning Permission

Memo on the tender procedure followed and its result

In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation

In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value

In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out

Commitment to establish and maintain an inventory of all fixed assests acquired, built or improved under the ERDF grant

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Free line	0 EUR
Free line	0 EUR
Free line	0 EUR
TOTAL	0 EUR

Comments :

Text

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 14

Description	
Exact location	
Objective 1 area?	
Type of investment	
Name of Partner	
Name of Contractor	

Additional requirements for Investment projects
 If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study

Environmental Impact Assessment

Planning Permission

Memo on the tender procedure followed and its result

In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation

In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value

In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out

Commitment to establish and maintain an inventory of all fixed assests acquired, built or improved under the ERDF grant

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Free line	0 EUR
Free line	0 EUR
Free line	0 EUR
TOTAL	0 EUR

Comments :

Text

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 15

Description	
Exact location	
Objective 1 area?	
Type of investment	
Name of Partner	
Name of Contractor	

Additional requirements for Investment projects
 If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study

Environmental Impact Assessment

Planning Permission

Memo on the tender procedure followed and its result

In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation

In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value

In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out

Commitment to establish and maintain an inventory of all fixed assests acquired, built or improved under the ERDF grant

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Free line	0 EUR
Free line	0 EUR
Free line	0 EUR
TOTAL	0 EUR

Comments :

Text

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 16

Description	
Exact location	
Objective 1 area?	
Type of investment	
Name of Partner	
Name of Contractor	

Additional requirements for Investment projects
 If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study

Environmental Impact Assessment

Planning Permission

Memo on the tender procedure followed and its result

In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation

In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value

In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out

Commitment to establish and maintain an inventory of all fixed assests acquired, built or improved under the ERDF grant

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Free line	0 EUR
Free line	0 EUR
Free line	0 EUR
TOTAL	0 EUR

Comments :

Text

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 17

Description	
Exact location	
Objective 1 area?	
Type of investment	
Name of Partner	
Name of Contractor	

Additional requirements for Investment projects
 If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study

Environmental Impact Assessment

Planning Permission

Memo on the tender procedure followed and its result

In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation

In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value

In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out

Commitment to establish and maintain an inventory of all fixed assests acquired, built or improved under the ERDF grant

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Free line	0 EUR
Free line	0 EUR
Free line	0 EUR
TOTAL	0 EUR

Comments :

Text

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 18

Description	
Exact location	
Objective 1 area?	
Type of investment	
Name of Partner	
Name of Contractor	

Additional requirements for Investment projects
 If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study

Environmental Impact Assessment

Planning Permission

Memo on the tender procedure followed and its result

In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation

In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value

In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out

Commitment to establish and maintain an inventory of all fixed assests acquired, built or improved under the ERDF grant

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Free line	0 EUR
Free line	0 EUR
Free line	0 EUR
TOTAL	0 EUR

Comments :

Text

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 19

Description	
Exact location	
Objective 1 area?	
Type of investment	
Name of Partner	
Name of Contractor	

Additional requirements for Investment projects
 If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study

Environmental Impact Assessment

Planning Permission

Memo on the tender procedure followed and its result

In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation

In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value

In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out

Commitment to establish and maintain an inventory of all fixed assests acquired, built or improved under the ERDF grant

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Free line	0 EUR
Free line	0 EUR
Free line	0 EUR
TOTAL	0 EUR

Comments :

Text

ANNEX VII - DETAILED INVESTMENT SHEET

PLEASE COMPLETE THIS FORM FOR EACH OF THE PROJECT'S INDIVIDUAL INVESTMENT

INVESTMENT N° 20

Description	
Exact location	
Objective 1 area?	
Type of investment	
Name of Partner	
Name of Contractor	

Additional requirements for Investment projects
 If these documents are not available at the time of submission of the Application Form, they must be sent to the Secretariat as soon as possible.

Feasibility Study

Environmental Impact Assessment

Planning Permission

Memo on the tender procedure followed and its result

In case of land and real estate purchase: document explaining the direct link between the purchase and the objectives of the co-financed operation

In case of land and real estate purchase: certificate from an independent qualified valuer or duly authorised official body confirming that the purchase price does not exceed the market value

In case of works: document that specifying the ownership of land and/or buildings where the works will be carried out

Commitment to establish and maintain an inventory of all fixed assests acquired, built or improved under the ERDF grant

Budget breakdown :

Work preparation	0 EUR
Land purchase	0 EUR
Real Estate purchase	0 EUR
Construction costs	0 EUR
Equipment cost	0 EUR
Free line	0 EUR
Free line	0 EUR
Free line	0 EUR
TOTAL	0 EUR

Comments :

Text